



Public Works - Flood Control 10135.611.

Mission Statement

The Flood Control Program is committed to the maintenance and operation of the existing flood control projects/dikes and valves under the county responsibility as determined by the US Army Corps of Engineers

Function

Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Goals

1. Encourage the preservation of natural drainage systems.
2. Maintain and manage integrity of flood control projects.
3. Coordinate with ACOE, Lower Elwha Tribe, Olympic National Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries, and County Natural Resources with dam removal and lower reach of Elwha River.
4. Work with agencies on Dungeness River balancing flood protection and environmental habitat.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Facility inspections completed	2	2	1
Facility brushing and mowing	1	1	
Maintenance of Dungeness Facility valves	1	1	
Maintenance of 3 miles of federal Levee Project	3	3	3

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	19,511	20,202	16,559	2,687
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	149	56	11	22
Other Financing Sources	0	0	0	0
Transfers In	10,000	5,000	5,000	15,000
Total	\$29,660	\$25,258	\$21,570	\$17,709

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	20,202	16,559	17,380	2,202
Salaries and Wages	4,747	4,007	2,321	6,920
Personnel Benefits	1,665	1,462	874	2,322
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	3,046	3,230	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	995	6,265
Transfers Out	0	0	0	0
Total	\$29,660	\$25,258	\$21,570	\$17,709

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalent	0.35	0.35	0.35	0.10