



Sheriff - Emergency Services 00100.817.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing ethical, quality and responsive service to the community with pride and professionalism. This commitment encompasses the improvement of quality of life for those we serve by delivering the highest standard of law enforcement and emergency services.

Function

The Division of Emergency Management plans for and responds to both natural and man-made. These range from weather, floods, tsunamis, and earthquakes to incidents involving hazardous materials, or significant law enforcement events. The division prepares and implements a county-wide Comprehensive Emergency Management Plan, routinely conducts extensive exercises to test county emergency response capabilities and provides educational materials to the public to better prepare them for emergency events.

This section of the Sheriff's Office is Clallam county's liaison with federal and local agencies on emergencies of all kinds. Division staff members provide technical assistance to local governments as they prepare emergency plans and procedures and they also conduct emergency operations training for local governmental agencies.

Goals

1. Develop a fully functional Emergency Operations Center capable of multi-agency command and
2. Expand and improve the County Hazard Mitigation Plan to gain participation of all stakeholders
3. Increase the exercise and training schedule to incorporate the use of the Comprehensive
4. Establish a core group of county employees who will respond to and assist with manning the

Workload Indicators

	2009 Actual*	2010 Actual	6/30/11 Actual
Public presentations		15	10
People trained in CERT			30
Map Your Neighborhood		13	10
Incident Management Team		24	12
Team Tsunami		4	8
Access/Functional Needs		18	1
Incident Command Trainings		3	2
Stakeholder Trainings		27	2
Stakeholder Planning Sessions		98	81
Training Exercises		6	3

All Hazards Alert Broadcast Tests & Monitoring		13	3
Emergency Alert System Tests & Monitoring			31
State EMD Incident Notifications			1
Road Shows			2

*This did not become a budget under the Sheriff until 2010.

Grant Funding Sources

1. Washington State Emergency Management Division
2. Region 2 Homeland Security

Revenues

	2009 Actual*	2010 Actual**	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	295,373	109,008	195,482
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	6,304	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	0	0	21,220	22,050
Total	\$0	\$295,373	\$136,532	\$217,532

Expenditures

	2009 Actual*	2010 Actual**	6/30/11 Actual	2012 Budget
Salaries and Wages	0	103,749	54,488	108,120
Personnel Benefits	0	31,107	15,958	32,735
Supplies	0	30,261	11,916	17,462
Other Services and Charges	0	9,212	3,955	9,800
Intergovernmental Services	0	0	0	0
Capital Outlays	0	21,754	49,183	47,765
Interfund Payments for Services	0	33,277	1,033	1,650
Transfers Out	0	66,013	0	0
Total	\$0	\$295,373	\$136,532	\$217,532

*This did not become a budget under the Sheriff until 2010.

**In 2010 this was a Special Revenue Fund with the number 11020.811. In 2011 it was moved to the General fund.

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	2.00	2.00	2.00