



## District Court II 00100.881.

### Mission Statement

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To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes
- Felony - Preliminary Appearance
- Provide Superior Court Commissioner services as needed

### Goals

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1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.
2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.
6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

### Workload Indicators

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	2009 Actual	2010 Actual	6/30/11 Actual
Infractions	1,609	1,346	493
Driving Under the Influence	79	55	26
Criminal Traffic	147	157	79

Criminal Misdemeanors	392	262	134
Civil Suits	52	77	28
Small Claims	8	7	5
Civil Protection Orders	71	90	30
Caseload Totals	2,358	1,994	795

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	29,765	27,751	13,530	30,000
Charges for Goods and Services	60,526	38,750	32,202	69,196
Fines and Forfeits	145,019	119,731	50,278	112,352
Miscellaneous Revenues	2,411	3,519	1,860	3,870
Other Financing Sources	1,630	765	2,171	4,450
Transfers In	0	0	0	0
General Tax Support	108,627	145,602	92,102	68,493
Total	\$347,978	\$336,118	\$192,143	\$288,361

## Expenditures

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	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	206,212	215,661	126,804	184,180
Personnel Benefits	65,133	66,127	39,170	55,861
Supplies	8,329	8,909	2,341	4,700
Other Services and Charges	48,919	45,214	23,828	43,520
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	19,385	207	0	100
Transfers Out	0	0	0	0
Total	\$347,978	\$336,118	\$192,143	\$288,361

## Staffing

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	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	3.41	3.41	3.41	2.60