



District Court II Probation 13511.881.

Mission Statement

Provide high-quality probation services, including pre-sentence investigations and other services, to District Court II.

Function

Providing probation services to the defendants within the jurisdiction of District Court II.

Goals

1. Provide high-quality probation services.
2. Provide pre-sentence investigations, as necessary, to the court.
3. Provide other services, as necessary, to the court.
4. Obtain relevant training to keep current of issues related to probation.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
New referrals for probation services	51	46	25

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	17,961	19,905	19,660	19,660
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	3,241	23,351	394	22,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

Total	\$21,202	\$43,256	\$20,054	\$41,660
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Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	19,905	19,660	15,568	15,899
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	328	300
Other Services and Charges	1,012	363	130	500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	286	23,233	4,028	24,961
Transfers Out	0	0	0	0
Total	\$21,203	\$43,256	\$20,054	\$41,660

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	0.30	0.20	0.00