



## District Court I 00100.871.

### Mission Statement

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Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin

### Goals

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1. Provide individual attention, prompt and efficient resolution of disputes, infractions, and criminal cases to instill public trust and confidence that the court is fair, effective, and efficiently using the public's resources.
2. Comply with legal time standards as adopted by the Washington State Supreme Court.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. Maintain and preserve court records of all relevant actions in accordance with rule and law.
5. Provide professional, consistent and individualized service to the public.

### Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Infractions	8,158	6,867	3,472
Driving Under the Influence	303	242	133
Criminal Traffic	797	581	268
Criminal Misdemeanors	1,156	1,194	546
Civil Suit	573	919	381
Small Claims	239	179	126
Civil Anti-Harassment Orders	128	108	56
Hearings Held	17,235	15,043	7,076
Caseload Total	11,354	10,090	4,982

## Grant Funding Sources

This fund does not receive any grant revenue.

### Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	140,430	194,669	100,422	215,500
Charges for Goods and Services	150,733	139,128	68,602	131,500
Fines and Forfeits	534,840	499,017	244,043	471,099
Miscellaneous Revenues	1,958	595	270	1,901
Other Financing Sources	0	-19,980	0	0
Transfers In	0	0	0	0
General Tax Support	-51,182	-57,171	12,240	-50,843
Total	\$776,779	\$756,258	\$425,577	\$769,157

### Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	568,649	561,814	315,457	558,382
Personnel Benefits	168,301	161,448	88,660	161,975
Supplies	5,677	4,892	5,141	6,250
Other Services and Charges	34,147	27,758	16,319	42,550
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	5	346	0	0
Transfers Out	0	0	0	0
Total	\$776,779	\$756,258	\$425,577	\$769,157

### Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalent	9.06	9.06	8.13	7.78