Superior Court - Dispute Resolution Center
12905.861.

Mission Statement

The mission of the Peninsula Dispute Resolution Center is to promote and provide for the peaceful resolution of conflict through modeling, facilitating and teaching mediation in Jefferson and Clallam counties.

Function

Dispute Resolution Center is not a court supervised program, however, the court provides pass-through surcharge funds based on filing fees.

Superior Court: PDRC assists low income families with mandatory parenting plans and dissolution paperwork as well as resolve conflicts to reduce or eliminate future need for court.

District Court: PDRC mediates cases before they go to court to ease court staff time and costs.

Goals

1. Continue to secure on-going funding and grants.
2. Provide continuous training and education for staff.
3. Continue to train and expand the pool of volunteer mediators.
4. Provide a safe and secure mediation process and environment for participants and mediators.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Parenting Plan/Dissolution Cases		54	28
Small Claims		81	32

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	725	550	685	685
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	10,015	9,520	5,295	13,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Funding Sources			0	0
Transfers In - Surcharge	0	0	0	0
Total	$10,740	$10,070	$5,980	$13,685

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	550	685	685	685
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	10,190	9,385	5,295	13,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	$10,740	$10,070	$5,980	$13,685

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00