



Superior Court - Courthouse Facilitator
 12911.861. Clallam-Jefferson County Pro Bono Lawyer

Mission Statement

To provide and improve access to justice services to pro se Clallam County court participants. The Court Facilitator offers services to all incomes levels and charges a sliding scale fee based on income levels.

Function

The Court Facilitator is not presently a court supervised program, however, the court provides pass-through surcharge funds based on filing fees. The Court Facilitator sells forms to pro se parties, explains court procedures and rules, reviews family law court forms completed by pro se parties, and computes child support.

Goals

1. To provide services to pro se (advocating on one's own behalf before a court) court users.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Court Facilitator Appointments	622	partial vacancy, # not available	672
Telephone Consolations			846

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	579	580	860	860
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	8,996	11,587	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0

Transfers In - Surcharge	0	0	6,439	13,587
Total	\$9,575	\$12,167	\$7,299	\$14,447

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	580	860	860	860
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	8,995	11,307	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	6,439	13,587
Total	\$9,575	\$12,167	\$7,299	\$14,447

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00