



## Commissioners - Port Crescent Cemetery 00100.243.

### Mission Statement

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The grounds of our cemetery are sacredly devoted to the interment and memorization of the honored dead.

### Function

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The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

### Goals

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1. Continued maintenance and upkeep of the grounds.
2. Acquire a storage facility for grave liners and mowing equipment.
3. Advertise, in a timely manner, to keep the five member five year term board filled.

### Workload Indicators

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	2009 Actual	2010 Actual	6/30/11 Actual
Burials	1	4	3
Major cleanup and mowing	3	3	2

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	225	948	575	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	50	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-275	552	804	7,500

Total	\$0	\$1,500	\$1,379	\$8,000
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**Expenditures**

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	1,327	1,379	2,250
Other Services and Charges	0	173	0	750
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	5,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$0	\$1,500	\$1,379	\$8,000

**Staffing**

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00