



Community Development - Long Range Planning 00100.334.

Mission Statement

To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

Function

A key function is planning for and achieving effective solutions to manage growth and development responsive to local needs, and consistent with applicable laws such as the state Growth Management Act and Shoreline Management Act.

Long Range Planning:

- Update and implement the county Comprehensive Plan, Capital Facility Plans, 6-Year Transportation Plan, Shoreline Master Program (SMP), and development regulations consistent with state law and responsive to community needs.
- Seek community involvement and partnerships in growth management.
- Coordinate growth and shoreline management efforts with landowners, cities, tribes, state and federal agencies, and other stakeholders.
- Process annual Comprehensive Plan and Zoning Map amendment applications.
- Process biannual Current Use Assessment applications for open space/timber tax reductions.
- Seek and manage grants to develop and implement growth management plans.
- Represent the county on various growth management related committees and work groups.
- Maintain and update Department growth management web pages.
- Provide administrative and technical support to the Board of County Commissioners, Planning Commission, Carlsborg Community Advisory Council, and other committees and work groups on land use and environmental planning and regulation.

GIS

- Develop and maintain geographic information (e.g., critical areas, zoning, parcels, etc.), and associated data to support department and county functions.
- Provide useful geographic, regulatory, resource, and community information (e.g., maps, data reports) to the building and planning divisions, other departments, other agencies, and the public.
- Provide technical assistance to other county departments and outside agencies on special projects consistent with department and county objectives.

Goals

1. Protect health and safety of county residents by fair administration of building, fire, and land use laws.

2. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
3. Preserve the civil and property rights of county citizens and landowners.
4. Encourage the involvement of citizens in the planning process.
5. Apply sound planning principles to balance accommodating growth with other community objectives.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Planning Commission Meetings (number)	23	21	7
Shoreline Master Program Update (hours)	*	962	573
Stormwater Management (hours)	1,550	2,690	1,022
Carlsborg Urban Growth Area (hours)	775	956	618
Growth Management Planning (hours)	2,480	3,339	453
Other Planning (e.g., permits) (hours)	384	1,304	361
Current Use Assessments (hours)	150	85	154
911 Mapping & Tech. Support (hours)	*	143	53
Geographic Information System Support (hours)	*	1,532	1,114
Extra Help (stormwater, shorelines) [hours]	*	297	585

**Indicator information not reported in 2009.*

Grant Funding Sources

1. Environmental Protection Agency (EPA) West Coast Estuaries Grant
2. Recreation and Conservation Office (RCO) Farmlands Preservation Account
3. Natural Resources Conservation Service (NRCS) FRPP
4. The Washington State Conservation Commission Farmlands Preservation Account
5. Department of Commerce (previously CTED) Biennium Grant for Carlsborg
6. Department of Ecology (DOE) Local Government Stormwater Grant
7. Department of Ecology (DOE) Environmental Assistance Program
8. Department of Ecology (DOE) Centennial Grant Courthouse Stormwater Retrofit

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	5,350	57,125	0	1,500
Intergovernmental Revenues	156,586	202,293	159,516	261,892
Charges for Goods and Services	79,452	16,496	200	735
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	716,636	813,892	114,410	260,092
Total	\$958,025	\$1,089,806	\$274,126	\$524,219

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	569,252	566,980	118,414	245,432
Personnel Benefits	188,140	184,752	37,699	71,591
Supplies	12,690	8,876	1,448	7,501
Other Services and Charges	185,126	326,372	91,478	199,192
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	22,426	0
Interfund Payments for Services	2,817	2,825	2,662	503
Transfers Out	0	0	0	0
Total	\$958,025	\$1,089,805	\$274,126	\$524,219

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	10.81	10.31	8.44	4.00