



Commissioners - Boundary Review Board 00100.242.

Mission Statement

Guide and control the creation and growth of municipalities so that problems may be avoided pursuant to RCW 36.93.

Function

The Boundary Review Board is a five person volunteer board, appointed by the Clallam County Commissioners, that serve a four year term. The Board reviews proposals for boundary changes by cities, fire districts, and water/sewer districts within the county, including annexations, new city incorporations, and district mergers.

Goals

1. Advertise for volunteer board members, in a timely and efficient manner, to serve a four year term.
2. Process and approve all annexation/merger requests within the required time limits set by the state.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Annexations processed	3	1	1
Metropolitan Park District processed	1	0	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	200	50	50	250
Other Financing Sources	0	0	0	0

Transfers In	0	0	0	0
General Tax Support	1,344	1,120	50	3,380
Total	\$1,544	\$1,170	\$100	\$3,630

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	0	0	0	1,500
Personnel Benefits	0	0	0	130
Supplies	0	0	0	50
Other Services and Charges	1,544	1,170	100	1,950
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$1,544	\$1,170	\$100	\$3,630

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00