



Assessor
00100.211.

Mission Statement

The mission of the Assessor's Office is to create accurate, equitable, and timely property tax assessments to fund public services; and to be a source of current, accurate property information for local government and for the citizens of Clallam County to use for their respective purposes.

Function

The Assessor's primary responsibility is to make sure all real and personal property within their jurisdiction is assessed for taxing purposes, except where the law provides otherwise. This includes residential, commercial, industrial, and agricultural classes of real and personal property.

Goals

1. Establish an efficient program for upgrading all GIS mapping products.
2. Provide all assessment related property information on the internet.
3. Completion of a comprehensive Office Policy Manual.
4. Achieve full compliance with Standard 6 of Uniform Standards of Professional Appraisal Practice.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Parcels	47,680	57,106	57,010
Personal Property Accounts	1,839	1,971	1,971
New Construction Parcels to be Inspected	335	618	1300
New Construction Parcels (millions)	\$65	\$82	\$4
Total Assessed Value (billions)	\$8.24	\$8.03	\$8.03
Real Property Parcels to be Inspected for Revaluation	8,180	9,119	3,584
Parcels to Statistically Update	39,500	42,000	43,088
Land Subdivisions	220	350	115
Property Transfers (Sales)	2,050	2,948	1,889
Tax Appeals to Board of Equalization	371	413	65

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	9,183	4,621	1,848	4,550
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	55,910	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	1,408,233	1,129,177	585,256	1,156,909
Total	\$1,417,416	\$1,189,708	\$587,104	\$1,161,459

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	832,838	826,391	402,980	788,821
Personnel Benefits	290,627	288,187	141,686	271,036
Supplies	12,090	7,216	2,407	14,150
Other Services and Charges	20,941	53,459	30,759	69,050
Intergovernmental Services	0	0	0	0
Capital Outlays	238,644	0	0	0
Interfund Payments for Services	22,276	14,455	9,272	18,402
Transfers Out	0	0	0	0
Total	\$1,417,416	\$1,189,708	\$587,104	\$1,161,459

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	16.63	16.43	16.03	16.10