



## Sheriff - Animal Control

00100.813.

### Mission Statement

---

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

---

The function of the Clallam County's Sheriff's Office Animal Control Section is to provide safety to our citizens through enforcement of county code and state law and to provide for humane treatment of all animals.

### Goals

---

1. Continue a cooperative effort with Clallam County Sheriff's Office Emergency Services Division to implement a response plan to address the safety and evacuation of animals in times of disaster.
2. Complete revisions of the Clallam County Animal Control Ordinance.
3. Continue to work cooperatively with the Olympic Peninsula Humane Society Program.
4. Create a standard procedure for patrol deputies for consistent response to animal control related complaints in the absence of the Animal Control Deputy.

### Workload Indicators

---

	2009 Actual	2010 Actual	6/30/11 Actual
Animal control incidents handled	1,499	1,468	628
Animal control case reports processed	30	35	13

### Grant Funding Sources

---

This fund does not receive any grant revenue.

### Revenues

---

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0

Charges for Goods and Services	2,725	2,207	2,124	7,600
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	177,598	170,675	86,601	175,298
Total	\$180,323	\$172,882	\$88,725	\$182,898

## Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	43,592	43,494	21,671	44,424
Personnel Benefits	17,172	18,020	9,007	16,690
Supplies	106	268	547	2,500
Other Services and Charges	109,438	101,794	52,188	107,784
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	10,015	9,306	5,313	11,500
Transfers Out	0	0	0	0
Total	\$180,323	\$172,882	\$88,725	\$182,898

## Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00