



## Treasurer - Land Assessment 12241.231.

### Mission Statement

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To deliver superior and professional fiduciary services to the citizens of Clallam county and to the clients of the Treasurer's Office. Continue to promote efficiency and expertise in providing county-wide treasury services.

### Function

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To provide for a means to pay assessments and charges to county owned or entrusted property. (i.e. storm water, fire patrol, weed control) Clean-up charges would also be charged to this account.

### Goals

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1. Responsibly provide for funds to pay for assessments and charges to county properties.
2. To stay with the 1% limitation on the levy. Currently it consists of .00120 of County levy.

### Workload Indicators

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	2008 Actual	2009 Actual	6/30/10 Actual
Number of county controlled parcels subject to Assessments	1,650	1,652	1,654

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	10,072	13,782	15,085	14,216
Taxes	9,675	10,151	5,513	10,051
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	47	39	20	2
Other Financing Sources	1,658	599	287	600

Transfers In	0	0	0	0
Total	\$21,452	\$24,571	\$20,905	\$24,869

## Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	13,782	15,085	14,216	14,369
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	7,670	9,304	-1,538	0
Intergovernmental Services	0	0	8,227	10,500
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	182	0	0
Transfers Out	0	0	0	0
Total	\$21,452	\$24,571	\$20,905	\$24,869

## Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00