



Superior Court 00100.861.

Mission Statement

Superior Court:

- Adjudicate all cases, both criminal and civil, in a just and timely manner
- Assure due process and equal protection under the law
- Promote access to justice to all persons

Drug Court:

Enhance community safety and security by holding substance abusing individuals accountable for their actions while providing them an opportunity for treatment to develop and change their life skills and habits so they can become responsible and productive members of their families and society.

Function

Superior Court: The Superior Court is a general jurisdiction court. It has the responsibility of adjudicating matters coming before it over which it has original or appellate jurisdiction, pursuant to the Constitution of the State of Washington. This includes felony criminal, civil, juvenile, domestic relations, adoption, guardianship, paternity, probate, domestic violence, and mental illness cases. The court is charged with resolving cases in an accessible and expeditious fashion.

Drug Court: Clallam county operates three Drug Court Programs; Adult Drug Court, Juvenile Drug Court and DUI Drug Court. All three Drug Courts are a minimum one year voluntary treatment-based program for individuals in need of intensive treatment for addictive disease. Drug Court offers an alternative to full criminal prosecution, contempt sanctions or probation violations. The alternative includes rigorous supervision, drug treatment, random substance abuse testing, weekly court appearances, family involvement and education or employment training based on individual needs. A combination of rewards and sanctions are used to motivate participants. Recognition is given for remaining drug free and successfully completing each phase of the program and a graduation ceremony is held.

Goals

Superior Court:

1. Provide continuous training and education to staff and judges to ensure a high level of
2. Provide a secure courtroom for the processing of criminal and civil cases that protect litigants,
3. Management of limited resources in the current budget and planning for future shrinkage
4. Continue to reduce backload in cases.

Drug Court:

1. Provide an alternative to traditional criminal procedures for defendants committing offenses due to drug addiction.
2. Provide team training to enhance the effectiveness of the Drug Court Team and individual team members.
3. Utilize existing financial resources effectively.
4. Explore alternatives to State funded inpatient treatment placements for participants needing more help than is available through intensive outpatient treatment.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Cases Filed:	~	~	~
Criminal	554	548	268
Civil	1,232	1,369	703
Domestic	444	458	297
Probate/Guardianship	346	418	197
Adoption/Paternity	142	147	66
Mental Illness	11	13	6
Juvenile Non-Offender	622	543	324
Juvenile Offender	404	261	135
Total Civil/Juvenile Cases Filed	2,797	2,948	1,593
Total Criminal/Juvenile Offender Cases	958	809	403
Non-Trial Proceedings:	~	~	~
Civil/Juvenile	6,972	7,590	4,342
Criminal/Juvenile Offender	13,172	13,121	6,024
Total Non-Trial Proceedings	20,144	20,711	10,366
Criminal Non-Jury Trials	21	10	14
Criminal Jury Trials	48	19	15
Juvenile Offender	15	15	5
Total Criminal Trials	84	44	34
Juvenile Dependency			
Civil Non-Jury Trial	27	43	20
Civil Jury Trials	4	3	2
Total Civil Trials	31	46	22
Total Civil and Criminal Trials	115	90	56
Drug Court:			
Adult Drug Court Participants	64	61	41
Adult Drug Court Graduates	22	18	11
Return to Work/School	33	22	17
Drug Free Babies Born	3	1	0
Juvenile Drug Court Participants	24	24	19
Juvenile Drug Court Graduates	7	5	2
DUI Drug Court Participants	9	10	19
DUI Drug Court Graduates	6	5	3
Return to Work/School	3	4	4

Drug Court Retention	58%	57%	57%
Adult Drug Court Hearing/Sessions		2,184	875
Juvenile Drug Court Hearing/Sessions		1,176	494
DUI Drug Court Hearing/Sessions		676	468

Grant Funding Sources

1. Department of Health and Human Services (Federal)
2. Office Administrator for the Courts (State)

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	45,058	42,651	20,111	30,359
Charges for Goods and Services	6,200	13,186	1,498	24,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	44,124	94,649	19,847	158,410
Other Financing Sources	50,000	0	0	0
Transfers In	0	38,000	50,000	80,000
General Tax Support	1,151,230	1,175,339	659,530	999,046
Total	\$1,296,612	\$1,363,825	\$750,986	\$1,291,815

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	671,614	716,694	356,895	742,425
Personnel Benefits	133,287	142,961	69,783	157,462
Supplies	18,738	11,254	5,841	15,250
Other Services and Charges	472,973	492,916	318,467	376,678
Intergovernmental Services	0			0
Capital Outlays	0			0
Interfund Payments for Services	0			0
Transfers Out	0			0
Total	\$1,296,612	\$1,363,825	\$750,986	\$1,291,815

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	8.68	9.61	9.61	10.01

*The Drug Court Special Revenue Fund was closed on 12/31/10 and is now a division of the Superior Court General Fund.