



Superior Court - Dispute Resolution Center 12905.861.

Mission Statement

The mission of the Peninsula Dispute Resolution Center is to promote and provide for the peaceful resolution of conflict through modeling, facilitating and teaching mediation in Jefferson and Clallam counties.

Function

Dispute Resolution Center is not a court supervised program, however, the court provides pass-through surcharge funds based on filing fees.

Superior Court: to assist low income families with mandatory parenting plans and dissolution paperwork as well as resolve conflicts to reduce or eliminate future need for court.

District Court: to mediate cases before they go to court to ease court staff time and costs. 70% of cases are resolved in mediation process.

Goals

1. Continue to secure on-going funding and grants.
2. Provide continuous training and education for staff.
3. Continue to train and expand the pool of volunteer mediators.
4. Provide a safe and secure mediation process and environment for participants and mediators.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Parenting Plan/Dissolution Cases			42
Small Claims			47

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	1,320	725	550	550
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	13,875	10,015	4,870	12,450
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$15,195	\$10,740	\$5,420	\$13,000

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	725	550	550	550
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	14,470	10,190	4,870	12,450
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$15,195	\$10,740	\$5,420	\$13,000

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00