



Superior Court - Courthouse Facilitator

12911.861. Clallam-Jefferson County Pro Bono Lawyer

Mission Statement

To provide and improve access to justice services to pro se Clallam County court participants. The Court Facilitator offers services to all incomes and charges a fee on a sliding scale based on income.

Function

The Court Facilitator is not presently a court supervised program, however, the court provides pass-through surcharge funds based on filing fees. The Court Facilitator sells forms to pro se parties, explains court procedures and rules, reviews family law court forms completed by pro se parties, and computes child support.

Goals

1. Continue to provide pro se (advocating on one's own behalf before a court) services to citizens.
2. Base charges, fairly, on a sliding scale based on income.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Court Facilitator Appointments	1,104	622	227
Telephone Consolations			184

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	621	579	550	580
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	8,734	8,996	6,109	13,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0

Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$9,355	\$9,575	\$6,659	\$13,580

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	579	580	550	580
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	8,776	8,995	6,109	13,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$9,355	\$9,575	\$6,659	\$13,580

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00