



## Sheriff - Recreation and Boating 11003.811.

### Mission Statement

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The mission of the Sheriff's Marine Patrol Unit is to promote boater safety through education, enforcement, and active patrol of all waterways located in and around Clallam County. The Marine Patrol Unit investigates all boating related crimes and boating accidents that occur on all waterways located in and around Clallam county.

### Function

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- Provide and maintain trained professional Marine Patrol Officers.
- Promote boater safety through aggressive use of the Boater Safety Inspection program and through enforcement of all boater safety laws.
- Actively enforce the Washington State Boat registration law.
- Investigate all boating accidents and boating related crimes that occur in the county.
- Actively patrol all official scheduled boating events that occur in the county.
- Patrol of area lakes during the summer months to promote safe operation of all watercraft on local inland waters.
- Maintain all vessels operated by the Marine Patrol Unit.

### Goals

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1. Educate citizens on boater safety issues through the Boater Safety Inspection program.
2. Establish an active water safety education program in local schools.
3. Hold three Boater Safety Classes and four Adventure in Boating Classes per year.
4. Establish an active presence during peak boating times on all waters in Clallam County.
5. Promote boater safety using Public Safety Announcements in the local media.
6. Identify and seek additional sources of funding for the Marine Patrol Unit.
7. Promote Boater Education Card requirement for boaters.
8. Decrease BUI incidents and boating accidents through continued patrols and education.

### Workload Indicators

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	2008 Actual	2009 Actual	6/30/10 Actual
Reportable activity to Washington State Parks	870	1,002	606
Hours spent actively patrolling waterways	459	245	144
Number of Safety Inspections completed	870	1,002	606
Boater education programs given to the public	0	3	7
Public events attended by the Unit	12	13	4

## Grant Funding Sources

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1. Washington State Parks and Recreation Commission
2. U.S. Border Patrol

## Revenues

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	59,100	47,654	62,567	43,239
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	58,047	58,603	33,117	75,611
Charges for Goods and Services	0	200	120	0
Fines and Forfeits	0	187	0	0
Miscellaneous Revenues	0	2,852	1,549	3,270
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$117,147	\$109,496	\$97,353	\$122,120

## Expenditures

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	47,654	62,567	70,310	40,725
Salaries and Wages	23,522	26,648	12,631	50,000
Personnel Benefits	6,735	8,077	4,027	6,445
Supplies	2,413	1,237	2,662	3,000
Other Services and Charges	7,671	10,403	7,525	16,450
Intergovernmental Services	0	0	0	0
Capital Outlays	28,007	0	0	0
Interfund Payments for Services	1,145	564	198	5,500
Transfers Out	0	0	0	0
Total	\$117,147	\$109,496	\$97,353	\$122,120

## Staffing

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	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00