



Sheriff - Operation Stonegarden 11068.811.

Mission Statement

The Clallam County Sheriff's Office is being provided funds to enhance the capability of state and local governments to prevent, deter, and respond to and recover from catastrophic and/or terrorist

Function

The Sheriff's Office is acting as lead agent for the grant.

Goals

1. Provide overtime in assistance of border patrol activities.
2. Complete Mobile Data Terminal installations in several law enforcement agency vehicles.
3. Complete various communications related projects.

Workload Indicators

	2008 Actual*	2009 Actual*	6/30/10 Actual
Grant compliance and tracking	~	~	100%
Invoices processed	~	~	1

Grant Funding Sources

1. Washington State Department of Emergency Management

Revenues

	2008 Actual*	2009 Actual*	6/30/10 Actual	2011 Budget
Beginning Fund Balance	0	0	0	0
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	375,905
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$0	\$0	\$0	\$375,905

Expenditures

	2008 Actual*	2009 Actual*	6/30/10 Actual	2011 Budget
Ending Fund Balance	0	0	0	0
Salaries and Wages	0	0	0	31,890
Personnel Benefits	0	0	0	4,111
Supplies	0	0	0	0
Other Services and Charges	0	0	0	15,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	324,904
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$0	\$0	\$0	\$375,905

*This did not become a budget under the Sheriff until 2010.

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00