



Sheriff - Operations 00100.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

- Efficient and effective enforcement of law/ordinances countywide.
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Interdiction of illicit activities within our county.

Goals

1. Strive to maintain current staffing levels despite budget concerns.
2. Complete placement of mobile data terminals in patrol cars and detective vehicles.
3. Maintain training opportunities despite budgetary cutbacks by providing classes locally.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Incidents (calls for service) handled	17,241	15,934	8,026
Case reports written and processed	2,518	2,660	1,307
Traffic stops	3,950	3,594	1,461
Civil papers processed	1,792	1,615	668
Civil papers served	1,411	1,272	522
Writs processed	96	114	67
Concealed pistol licenses processed	909	1,177	695
Pistol Transfers processed	791	1,198	779
Harvest Permits issued	194	119	76

Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association
2. Washington State Department of Commerce

3. Washington State Traffic Safety Commission

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Taxes	0	0	0	0
Licenses and Permits	42,212	50,322	31,078	61,000
Intergovernmental Revenues	509,925	521,208	247,111	87,686
Charges for Goods and Services	65,235	39,370	17,381	781,900
Fines and Forfeits	9,369	7,780	3,346	18,950
Miscellaneous Revenues	6,380	6,795	3,411	14,554
Other Financing Sources	0	0	0	0
Transfers In	450,000	450,000	0	350,000
General Tax Support	3,593,092	3,538,039	1,943,022	3,615,387
Total	\$4,676,213	\$4,613,514	\$2,245,349	\$4,929,477

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	2,773,866	2,775,010	1,392,400	2,936,971
Personnel Benefits	935,572	959,499	403,585	938,084
Supplies	106,969	96,847	47,335	104,393
Other Services and Charges	228,055	200,123	126,710	670,165
Intergovernmental Services	198,354	204,694	96,895	187,464
Capital Outlays	74,910	32,756	0	92,400
Interfund Payments for Services	358,487	344,585	178,424	0
Transfers Out	0	0	0	0
Total	\$4,676,213	\$4,613,514	\$2,245,349	\$4,929,477

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	41.00	41.50	41.00	42.00