



Sheriff - Office Drug Fund 11007.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

This is a fund established to collect revenue generated from the seizure and forfeiture of items as a result of Sheriff's Office investigations, and to expend those funds to support Sheriff's Office functions and training for drug related law enforcement activity.

Goals

1. To fund activities that are not currently funded from general fund budgets.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Camera site utilities funded	0	1	1
Training events funded	2	2	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	141,485	128,062	107,036	100,161
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	50	0	0
Miscellaneous Revenues	262	1,202	234	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

Total	\$141,747	\$129,314	\$107,270	\$101,161
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Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	128,062	107,036	102,286	87,886
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	595	1,260	0	5,250
Other Services and Charges	5,515	17,568	1,304	6,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	7,575	3,450	3,680	2,025
Transfers Out	0	0	0	0
Total	\$141,747	\$129,314	\$107,270	\$101,161

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00