



Sheriff - OPNET Drug 11008.811.

Mission Statement

The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our area of responsibility.

Function

- Investigate, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the community of the dangers of illicit drugs with an emphasis on clandestine methamphetamine laboratories.
- Provide training to all peace officers who aspire to become investigators not limited to

Goals

1. Successful prosecution of pending cases
2. Conduct regular public appearances to acquaint citizens with OPNET
3. Increase intelligence received from area agencies
4. Disrupt and dismantle drug trafficking organizations

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Intelligence Reports processed	124	542	255
Total Cases investigated	46	26	22
Public Presentations	7	7	3
Conviction Rate	84.50%	70.75%	50%

Grant Funding Sources

1. Department of Commerce
2. Washington State Patrol
3. Washington State Sheriff's and Police Chiefs Association

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	163,710	141,683	116,004	256,089
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	196,073	182,139	269,675	216,919
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	129,138	94,814	12,943	40,000
Miscellaneous Revenues	21,755	12,513	3,479	150,800
Other Financing Sources	0	0	0	0
Transfers In	200,000	0	0	0
Total	\$710,676	\$431,149	\$402,101	\$663,808

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	141,683	116,004	197,510	178,647
Salaries and Wages	81,599	41,770	20,509	42,926
Personnel Benefits	29,909	14,717	7,206	15,744
Supplies	20,062	15,167	8,686	22,620
Other Services and Charges	68,470	85,129	47,243	117,750
Intergovernmental Services	115,023	106,163	85,587	200,172
Capital Outlays	0	5,023	0	0
Debt Service: Principal	200,000	0	0	0
Interfund Payments for Services	53,930	47,176	35,360	85,949
Transfers Out	0	0	0	0
Total	\$710,676	\$431,149	\$402,101	\$663,808

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	2.00	1.00	1.00	1.00