



## Sheriff - Nine One One Enhanced 11061.811.

### Mission Statement

---

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

---

To provide a fund budget in which the revenue from the wireline and wireless phone tax dollars are deposited and expended according to RCW 82.14B.030

### Goals

---

1. To collect and expend phone tax dollars according to RCW.

### Workload Indicators

---

	2008 Actual	2009 Actual	6/30/10 Actual
Compliance with RCW 82.14B.030	100%	100%	100%
Invoices processed	10	12	7

### Grant Funding Sources

---

This fund does not receive any grant revenue.

### Revenues

---

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	214,055	171,573	133,808	84,804
Taxes	476,869	472,789	232,792	468,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	36,857	10,181	7,261	5,000
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	4,399	4,775	105	500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$732,180	\$659,318	\$373,966	\$558,304

## Expenditures

---

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	171,573	133,808	101,331	33,104
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	543,107	510,510	256,747	505,000
Capital Outlays	0	0	0	0
Interfund Payments for Services	17,500	15,000	15,888	20,200
Transfers Out	0	0	0	0
Total	\$732,180	\$659,318	\$373,966	\$558,304

## Staffing

---

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00