



Sheriff - Jail Medical

00100.816.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide adequate community standard of medical care in a cost effective and efficient manner.

Goals

1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Maintain and increase medical staffing levels.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Sick calls performed	1161	829	556
14-day medical assessments/physicals			129
Medical intake screenings	2745	3089	1645
Hospital visits and admissions	82	73	22
Local provider visits	480	365	189

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	31,113	44,690	29,718	60,350
Charges for Goods and Services	17,976	12,450	9,061	18,000
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	399,304	375,363	166,652	413,706
Total	\$448,393	\$432,503	\$205,431	\$492,056

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	107,454	114,851	63,392	134,796
Personnel Benefits	32,057	33,266	18,412	37,760
Supplies	76,500	43,488	27,962	70,770
Other Services and Charges	228,394	238,319	95,665	246,000
Intergovernmental Services	1,152	2,335	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,836	244	0	2,730
Transfers Out	0	0	0	0
Total	\$448,393	\$432,503	\$205,431	\$492,056

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	1.65	1.75	1.75	1.75