



Sheriff - Honor Guard 11002.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The Sheriff's Office Honor Guard participates in memorial services for fallen Peace Officers throughout Washington State. This fund collects revenue and pays expenditures for the costs associated with travel per diem and uniform and equipment costs.

Goals

1. To maintain an Honor Guard unit to represent Clallam County at fallen Peace Officer memorial services.
2. To fund per diem and uniform expenses of the Honor Guard from citizen donations.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Services attended	10	10	10

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	3,787	3,842	3,842	3,842
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	55	0	0	500

Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$3,842	\$3,842	\$3,842	\$4,342

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	3,842	3,842	3,842	342
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	2,500
Other Services and Charges	0	0	0	1,500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$3,842	\$3,842	\$3,842	\$4,342

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00