



Sheriff - Emergency Services 00100.817.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing ethical, quality and responsive service to the community with pride and professionalism. This commitment encompasses the improvement of quality of life for those we serve by delivering the highest standard of law enforcement and emergency services.

Function

The Division of Emergency Management plans for and responds to both natural and man-made. These range from weather, floods, tsunamis, and earthquakes to incidents involving hazardous materials, or significant law enforcement events. The division prepares and implements a county-wide Comprehensive Emergency Management Plan, routinely conducts extensive exercises to test county emergency response capabilities and provides educational materials to the public to better prepare them for emergency events.

This section of the Sheriff's Office is Clallam county's liaison with federal and local agencies on emergencies of all kinds. Division staff members provide technical assistance to local governments as they prepare emergency plans and procedures and they also conduct emergency operations training for local governmental agencies.

Goals

1. Develop a fully functional Emergency Operations Center capable of multi-agency command and
2. Expand and improve the County Hazard Mitigation Plan to gain participation of all stakeholders
3. Increase the exercise and training schedule to incorporate the use of the Comprehensive
4. Establish a core group of county employees who will respond to and assist with manning the

Workload Indicators

| | 2008 Actual* | 2009 Actual* | 6/30/10 Actual |
|--|--------------|--------------|----------------|
| Public presentations | | | 10 |
| People trained in CERT | | | 0 |
| Map Your Neighborhood | | | 5 |
| Medical Reserve Corps | | | 1 |
| Incident Management Team | | | 12 |
| Special Needs | | | 2 |
| Road Shows | | | 5 |
| Training Exercises | | | 5 |
| All Hazards Alert Broadcast Tests & Monitoring | | | 66 |
| State EMD Incident Notifications | | | 2 |

| | | | |
|---|--|--|---|
| Emergency Operations Center activations | | | 0 |
|---|--|--|---|

*This did not become a budget under the Sheriff until 2010.

Grant Funding Sources

1. Washington State Emergency Management Division

Revenues

| | 2008 Actual* | 2009 Actual* | 6/30/10 Actual | 2011 Budget |
|--------------------------------|--------------|--------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 0 | 0 | 101,072 | 138,034 |
| Charges for Goods and Services | 0 | 0 | 0 | 0 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 0 | 0 | 0 | 0 |
| Other Financing Sources | 0 | 0 | 124,722 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 0 | 0 | -106,847 | 75,178 |
| Total | \$0 | \$0 | \$118,947 | \$213,212 |

Expenditures

| | 2008 Actual* | 2009 Actual* | 6/30/10 Actual | 2011 Budget |
|---------------------------------|--------------|--------------|----------------|-------------|
| Salaries and Wages | 0 | 0 | 48,694 | 111,720 |
| Personnel Benefits | 0 | 0 | 15,079 | 35,498 |
| Supplies | 0 | 0 | 14,887 | 58,544 |
| Other Services and Charges | 0 | 0 | 4,727 | 7,450 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 2,886 | 0 |
| Interfund Payments for Services | 0 | 0 | 32,674 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$118,947 | \$213,212 |

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Staffing

| | 2008 Budget | 2009 Budget | 2010 Budget | 2011 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 0.00 | 0.00 | 2.00 | 2.00 |