



Sheriff - Community Projects

00100.812.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

Promote partnerships between the community and the Sheriff's Office. Involve citizens in crime control and prevention through education and Neighborhood Watch meetings. Provide a link between the community's needs and the appropriate resources. Manage volunteers for the Sheriff's Office. Identify and manage programs that benefit the citizens and law enforcement within our such as Neighborhood Watch, Project Lifesaver, Nixle, CrimeNet, and Volunteers in Police Services (V.I.P.S.). Coordinate and communicate with various law enforcement agencies in our county to facilitate the most efficient and effective response to problems arising in the community.

Code Enforcement:

- Responsible for documentation, investigation and compliance on county codes addressing public health, safety and welfare issues as identified in the categories of environmental regulations, critical areas, building codes, shorelines, occupancy codes, zoning laws, junk vehicles and associated critical impact areas ensuring continued county compliance with applicable state laws and codes.
- In cooperation with the sheriff's department, act as assessment, action and affected citizen coordinator in addressing macro and micro community impact issues identified in the health, safety and welfare categories. This identification and facilitation process is accomplished through the team efforts involved in the Community Oriented Policing Program on a county wide basis and is comprehensive through focus on specific geographic impact areas.

Goals

1. Continue to build trust in the community with the Sheriff's Office through positive interaction between the citizens and the community.
2. Develop programs targeted specifically for the youth in the county particularly in the smaller communities in the West end of the county.
3. Conduct yearly Citizen's Academies with a goal of training up to 60 citizens each year.
4. Increase our pool of volunteers with the Sheriff's Office.
5. Obtain grants to assist in developing our programs, providing materials and training both employees and volunteers.

6. Increase public awareness of the various programs available to assist the citizens of Clallam County.
7. Continue to offer Traffic School and DUI Victims Panel sessions to increase awareness of the negative impact of bad driving habits and driving while impaired.
8. Preserve the civil and property rights of county citizens and landowners.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
DUI Victims Panel attendance	222	304	168
Traffic School attendance	355	188	61
Volunteer hours donated		8,680	5,013
Volunteer hours equated to dollar value		\$175,767	\$101,509
Code Enforcement:			
Code Enforcement - Requests for Investigation	458	358	466
Estimated junk vehicles disposed of	1,800	500	500
Special Deputy Investigators	10	10	10
Community Oriented Policing program projects	9	9	10

Grant Funding Sources

1. Washington Traffic Safety Commission
2. Department of Commerce

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	76,786	91,713	33,322	81,188
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	17,590	14,420	6,345	19,750
Miscellaneous Revenues	105	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	42,390	34,251	48,356	171,664
Total	\$136,871	\$140,384	\$88,023	\$272,602

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	77,024	76,447	40,952	184,930
Personnel Benefits	21,611	25,712	14,509	59,199
Supplies	6,485	5,541	8,576	17,160
Other Services and Charges	19,935	22,242	17,713	8,128
Intergovernmental Services	0	0	0	35

Capital Outlays	0	0	0	0
Interfund Payments for Services	11,816	10,442	6,273	3,150
Transfers Out	0	0	0	0
Total	\$136,871	\$140,384	\$88,023	\$272,602

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	1.50	1.50	1.50	3.19

Note: Code Enforcement was moved from Community Development - Administration in 2011.