



Sheriff - Animal Control

00100.813.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The function of the Clallam County's Sheriff's Office Animal Control Section is to provide safety to our citizens through enforcement of county code and state law and to provide for humane treatment of all animals.

Goals

1. Continue a cooperative effort with Clallam County Sheriff's Office Emergency Services Division to implement a response plan to address the safety and evacuation of animals in times of disaster.
2. Complete revisions of the Clallam County Animal Control Ordinance.
3. Continue to work cooperatively with the Olympic Peninsula Humane Society Program.
4. Create a standard procedure for patrol deputies for consistent response to animal control related complaints in the absence of the Animal Control Deputy.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Animal control incidents handled	1,267	1,499	703
Animal control case reports processed	29	30	25

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0

Charges for Goods and Services	0	2,725	1,564	7,600
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	21	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	193,934	177,598	84,754	179,270
Total	\$193,955	\$180,323	\$86,318	\$186,870

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	27,204	43,592	21,422	45,648
Personnel Benefits	10,790	17,172	8,995	19,438
Supplies	2,886	106	0	4,000
Other Services and Charges	129,044	109,438	51,268	105,784
Intergovernmental Services	0	0	0	0
Capital Outlays	15,409	0	0	0
Interfund Payments for Services	8,622	10,015	4,633	12,000
Transfers Out	0	0	0	0
Total	\$193,955	\$180,323	\$86,318	\$186,870

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalent	0.00	1.00	1.00	1.00