



Prosecuting Attorney - Racketeering 11901.841.

Mission Statement

Prosecute racketeering crimes.

Function

This fund was established for use in complex racketeering cases. It historically has been used to supplement funding of an attorney working in support of the Olympic Peninsula Narcotics Enforcement Team. Over the years it has been depleted by that use. Until rebuilt (and there are legal financial obligations due to this fund) no further budgeting will occur with it.

Goals

Fund the prosecution of racketeering crimes.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Collected on racketeering cases \$	425	218	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Beginning Fund Balance	1,099	1,510	1,712	1,829
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	424	218	0	0
Miscellaneous Revenues	4	3	1	3
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$1,527	\$1,731	\$1,713	\$1,832

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	1,510	1,712	1,680	1,705
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	3	2
Other Services and Charges	0	0	5	2
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	100
Interfund Payments for Services	17	19	25	23
Transfers Out	0	0	0	0
Total	\$1,527	\$1,731	\$1,713	\$1,832

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00