



## Public Works - Flood Control 10135.611.

### Mission Statement

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The Flood Control Program is committed the maintenance and operation of the existing flood control projects/dikes and values under the county responsibility as determined by the US Army Corps of Engineers

### Function

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Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

### Goals

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1. Encourage the preservation of natural drainage systems.
2. Maintain and manage integrity of flood control projects.
3. Coordinate with ACOE, Lower Elwha Tribe, Olympic National Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries, and County Natural Resources with dam removal and lower reach of Elwha River.
4. Work with agencies on Dungeness River balancing flood protection and environmental habitat.

### Workload Indicators

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	2008 Actual	2009 Actual	6/30/10 Actual
Facility inspections completed	2		4
Facility brushing and mowing	1	1	0
Maintenance of Dungeness Facility valves	1	1	0
Maintenance of 3 miles of federal Levee Project	3	3	0

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	22,509	19,511	20,202	10,253
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	581	149	19	83
Other Financing Sources	0	0	0	0
Transfers In	5,000	10,000	5,000	5,000
Total	\$28,090	\$29,660	\$25,221	\$15,336

## Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	19,511	20,202	20,862	788
Salaries and Wages	3,327	4,747	2,647	7,159
Personnel Benefits	1,149	1,665	965	2,695
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	3,046	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	4,103	0	747	4,694
Transfers Out	0	0	0	0
Total	\$28,090	\$29,660	\$25,221	\$15,336

## Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.35	0.35	0.35	0.35