



Prosecuting Attorney - Operations 00100.841.

Mission Statement

Safety, security, and justice for the community through competent, ethical advocacy. Effective representation of county interest.

Function

The Prosecuting Attorney prosecutes felonies and misdemeanors within county jurisdiction. The Prosecuting Attorney also provides legal counsel to the Board of County Commissioners, defends the county in civil actions and advises department heads and law enforcement agencies.

Goals

1. Effective prosecution of crime to provide for the safety of the community, seek justice and hold offenders accountable.
2. Support alternative justice measures (e.g., juvenile drug court, teen court, prevention work, substance abuse treatment, bad check diversion, and felony diversion) as possible without impairment of the primary mission of the office.
3. Train and develop competent, professional deputy prosecutors and staff; cross-train as feasible.
4. Continued improvement regarding timely review of referrals from law enforcement.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Felonies Filed	532	415	220
Felony Hearings	9,159	8,546	3,877
Felony Trials	57	51	14
Juvenile Offenses Filed	282	267	131
Juvenile Offenses Referred	465	464	215
Juvenile Hearings	3,140	3,260	1,369
Juvenile Truancy Hearings	927	795	576
Juvenile Drug Court Hearings	572	719	319
District Court Crimes Filed and Citations	871	1,014	517
District Court Prefile Diversion Returns/Declines	56	114	63
District Court Prefile Diversion Completions	79	87	46
Public Record Requests	198	158	95
Legal Action Requests - Excluding Public Works	536	351	200
Legal Action Requests - Public Works	92	39	38
Forfeitures	16	16	5

Grant Funding Sources

1. Washington State Legislature and Its Committees
2. Department of Justice (Federal)

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	113,198	74,416	37,208	75,036
Charges for Goods and Services	42,160	31,521	31,063	87,964
Fines and Forfeits	795	580	258	600
Miscellaneous Revenues	4,529	35	0	50
Other Financing Sources	0	0	0	0
Transfers In	150,000	150,000	150,000	175,000
General Tax Support	1,330,973	1,277,964	479,201	1,209,096
Total	\$1,641,655	\$1,534,516	\$697,731	\$1,547,746

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	1,166,406	1,130,475	522,321	1,134,544
Personnel Benefits	325,310	320,194	141,974	326,102
Supplies	29,618	33,806	16,526	32,950
Other Services and Charges	117,233	47,677	16,574	54,150
Intergovernmental Services	0	49	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	3,088	2,315	337	0
Transfers Out	0	0	0	0
Total	\$1,641,655	\$1,534,516	\$697,731	\$1,547,746

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	18.06	17.50	16.50	16.50