



## Prosecuting Attorney - Operations 00100.841.

### Mission Statement

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Safety, security, and justice for the community through competent, ethical advocacy. Effective representation of county interest.

### Function

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The Prosecuting Attorney prosecutes felonies and misdemeanors within county jurisdiction. The Prosecuting Attorney also provides legal counsel to the Board of County Commissioners, defends the county in civil actions and advises department heads and law enforcement agencies.

### Goals

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1. Effective prosecution of crime to provide for the safety of the community, seek justice and hold offenders accountable.
2. Support alternative justice measures (e.g., juvenile drug court, teen court, prevention work, substance abuse treatment, bad check diversion, and felony diversion) as possible without impairment of the primary mission of the office.
3. Train and develop competent, professional deputy prosecutors and staff; cross-train as feasible.
4. Continued improvement regarding timely review of referrals from law enforcement.

### Workload Indicators

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	2008 Actual	2009 Actual	6/30/10 Actual
Felonies Filed	554	549	268
Felony Hearings	9,317	9,323	4,501
Felony Trials	70	32	29
Juvenile Offenses Filed	404	261	135
Juvenile Offenses Referred	634	460	243
Juvenile Hearings	3,940	3,845	1,557
Juvenile Truancy Hearings	1,483	1,085	703
Juvenile Drug Court Hearings	NA	1,128	494
District Court Crimes Filed and Citations	1,644	1,231	414
Public Record Requests	128	318	111
Legal Action Requests - Excluding Public Works	423	335	283
Legal Action Requests - Including Public Works	56	77	63
Forfeitures	20	20	10

### Grant Funding Sources

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1. Washington State Legislature and Its Committees
2. Department of Justice (Federal)

## Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	62,252	81,680	58,176	75,036
Charges for Goods and Services	15,298	77,981	38,149	31,475
Fines and Forfeits	628	813	330	600
Miscellaneous Revenues	68	6	4,529	50
Other Financing Sources	0	0	0	0
Transfers In	378,000	150,000	150,000	150,000
General Tax Support	1,052,690	1,317,127	578,584	1,338,311
Total	\$1,508,936	\$1,627,608	\$829,768	\$1,595,472

## Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	1,080,237	1,169,741	582,794	1,166,203
Personnel Benefits	312,026	342,272	164,317	342,169
Supplies	55,524	26,770	13,847	31,575
Other Services and Charges	52,029	68,900	67,081	51,925
Intergovernmental Services	0	0	0	500
Capital Outlays	5,640	17,892	0	0
Interfund Payments for Services	3,480	2,033	1,729	3,100
Transfers Out	0	0	0	0
Total	\$1,508,936	\$1,627,608	\$829,768	\$1,595,472

## Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	18.13	19.06	18.06	17.50