



Prosecuting Attorney - Racketeering 11901.841.

Mission Statement

Prosecute racketeering crimes.

Function

This fund was established for use in complex racketeering cases. It historically has been used to supplement funding of an attorney working in support of the Olympic Peninsula Narcotics Enforcement Team. Over the years it has been depleted by that use. Until rebuilt (and there are legal financial obligations due to this fund) no further budgeting will occur with it.

Goals

Fund the prosecution of racketeering crimes.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Collected on racketeering cases \$	300	150	300

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	33,378	968	1,099	1,383
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	300	150	300	250
Miscellaneous Revenues	540	57	1	1
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$34,218	\$1,175	\$1,400	\$1,634

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	968	1,099	1,383	1,507
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	3
Other Services and Charges	0	0	0	5
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	100
Interfund Payments for Services	5,250	76	17	19
Transfers Out	28,000	0	0	0
Total	\$34,218	\$1,175	\$1,400	\$1,634

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00