



Prosecuting Attorney - Local Crime Victim Compensation 11701.841.

Mission Statement

To provide advocacy services for crime victims and facilitate the testimony of crime victims and witnesses in accordance with the Constitution and the Victims Bill of Rights.

Function

To provide assistance in applying for victim's compensation, determining restitution, providing case status to victims, educating both victims and witnesses about the criminal justice system as well as providing referrals to other agencies as needed.

Goals

1. Continue to enhance the victim/witness program to increase efficiency.
2. Create and maintain reporting system as required for reporting statistics to state for grant funds received.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Total Victims Served	N/A	N/A	130
Victims of DV	N/A	N/A	86
Services Provided: Information and Referral	N/A	N/A	32
Services Provided: Court Advocacy	N/A	N/A	13
Services Provided: Restitution Assistance	N/A	N/A	43

Grant Funding Sources

1. Department of Justice (Federal)
2. Washington State Department of Commerce

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	225,654	224,099	225,866	321,092
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	25,756	53,383	36,605	55,832

Charges for Goods and Services	50,608	50,314	23,339	51,000
Fines and Forfeits	0	3	0	0
Miscellaneous Revenues	0	0	1,000	0
Other Financing Sources	1	0	0	0
Transfers In	0	0	0	0
Total	\$302,019	\$327,799	\$286,809	\$427,924

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	224,099	225,866	214,499	299,500
Salaries and Wages	39,554	42,476	20,265	55,950
Personnel Benefits	14,144	15,110	7,133	17,290
Supplies	434	121	0	496
Other Services and Charges	1,002	1,232	834	1,502
Intergovernmental Services	0	0	0	8,304
Capital Outlays	0	0	0	0
Interfund Payments for Services	22,786	42,993	44,078	44,882
Transfers Out	0	0	0	0
Total	\$302,019	\$327,798	\$286,809	\$427,924

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.80	0.80	0.80	1.00