



Prosecuting Attorney - Child Support 00100.842.

Mission Statement

To assist the state in providing exceptional child support services to improve the lives of children, families and communities.

Function

The Prosecuting Attorney provides child support enforcement for the state. This office is responsible for establishing paternity, modifying existing child support orders, interstate enforcement actions, as well as representing the state in all child support cases where children have been or are receiving public assistance.

Goals

1. Continue to provide outstanding service.
2. Maintaining compliance with the federal time lines for case completion.
3. Continue to keep costs down while maintaining appropriate service levels.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Support Enforcement Cases (July - June)	NA	433	457
Contempts	NA	76	85
Modifications	NA	87	60
Paternity	NA	209	251
Other	NA	61	61
Total Hearings	NA	422	445 est.

Grant Funding Sources

1. Washington State Department of Social and Health Services
2. Department of Health and Human Services (Federal)

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	278,956	311,948	23,745	253,100
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-73,473	-108,900	80,341	-25,590
Total	\$205,483	\$203,048	\$104,086	\$227,510

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	127,331	124,948	64,833	141,332
Personnel Benefits	43,193	41,218	20,246	49,307
Supplies	3,124	3,054	771	3,400
Other Services and Charges	28,843	28,410	16,875	30,071
Intergovernmental Services	30	219	0	300
Capital Outlays	0	2,914	0	0
Interfund Payments for Services	2,962	2,283	1,361	3,100
Transfers Out	0	0	0	0
Total	\$205,483	\$203,048	\$104,086	\$227,510

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	2.50	2.50	2.50	2.50