



Noxious Weed Control 13001.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

Goals

1. To limit economic loss and adverse effects to Clallam County's agricultural, natural, and human resources due to the presence and spread of noxious weeds on all terrestrial and aquatic areas in the county.
2. Eradicate, manage and/or contain Class A, Class B-designate, or selected Class B or C noxious weed infestations in the county.
3. Maintain public and private landowner contacts in person, by phone calls, notices, and regular and certified mail delivery.
4. Maintain a landowner contact and mapping database for monitoring noxious weed infestations, their growth or decline, and landowner compliance.
5. Respond to requests for information, site-specific consultations and take action on complaints.
6. Expand public education through the use of appropriate media sources, informational presentations, displays or presence at public events.
7. Coordinate with and sponsor community volunteer groups, schools, and other agencies for manual weed removal and management projects and annual surveys throughout the county.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Formal land owner notification	108	70	146
Compliance checks	1,025	788	709
Information requests/site visits by request	662	1,800	1,255/18
Community presentations or events	35	24	24
Weeds removed	6,922	9,700	1,151
Number of sites to control or monitor on county lands/Forest Service lands	1,305/986	1,357/1010	1,522/1,010

Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1,500/461	1,500/498	1,500/163
Cooperative Weed Management Area (CWMA) - sponsor and coordinate Olympic Knotweed Working Group - # waterways/# landowner contact-agreements	21/209	21/232	21/232
WSDA Grant Management	\$42,535	\$52,969	\$10,000
Forest Health Protection Grant Management	\$10,000	\$9,400	\$10,000
USDA Forest Service	\$69,628	\$65,087	\$10,000

Grant Funding Sources

This fund receives grant revenue from the following agencies:

1. Federal Department of Agriculture, Forest Service Title II and Forest Health Protection
2. Washington State Department of Agriculture, Knotweed

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	85,103	109,122	178,559	159,906
Operating Assessments	87,517	87,922	56,897	87,922
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	112,133	188,707	-425	61,907
Charges for Goods and Services	7,154	7,839	0	10,574
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	17,500	0
Total	\$291,907	\$393,590	\$252,531	\$320,309

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	109,122	178,559	185,175	130,277
Salaries and Wages	108,471	127,620	34,448	97,347
Personnel Benefits	27,973	31,155	9,794	25,917
Supplies	5,875	6,730	1,737	8,600
Other Services and Charges	21,474	17,553	6,178	17,737
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	18,992	31,973	15,199	40,431
Transfers Out	0	0	0	0
Total	\$291,907	\$393,590	\$252,531	\$320,309

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	1.85	3.20	1.49	1.56