



Noxious Weed Control 13001.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

Goals

1. To limit economic loss and adverse effects to Clallam County's agricultural, natural, and human resources due to the presence and spread of noxious weeds on all terrestrial and aquatic areas in the county.
2. Eradicate, manage and/or contain Class A, Class B-designate, or selected Class B or C noxious weed infestations in the county.
3. Maintain public and private landowner contacts in person, by phone calls, notices, and regular and certified mail delivery.
4. Maintain a landowner contact and mapping database for monitoring noxious weed infestations, their growth or decline, and landowner compliance.
5. Respond to requests for information, site-specific consultations and take action on complaints.
6. Expand public education through the use of appropriate media sources, informational presentations, displays or presence at public events.
7. Coordinate with and sponsor community volunteer groups, schools, and other agencies for manual weed removal and management projects and annual surveys throughout the county.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Formal land owner notification	201	256	165
Compliance checks	1109	1072	593
Information requests/site visits by request	2509/18	1653	1501/5
Community presentations or events	39	24	17
Weeds removed	13,735	19,059	2,729
Number of sites to control or monitor on county lands/Forest Service lands	1,670/1031	1,833/1081	1,833/1081

Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1500/337	1500/337	1500/113
Cooperative Weed Management Area (CWMA) - sponsor and coordinate Olympic Knotweed Working Group - # waterways/# landowner contact-agreements	16/222	14/378	0
WA Noxious Weed Control Board	0	\$94,224	\$59,495
WSDA Grant Management	\$40,789	\$43,728	\$18,600
Forest Health Protection Grant Management	\$0	\$5,000	\$10,000
USDA Forest Service	\$120,000	\$130,500	\$71,000

Grant Funding Sources

This fund receives grant revenue from the following agencies:

1. Federal Department of Agriculture, Forest Service Title II and Forest Health Protection
2. Washington State Department of Agriculture,

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Beginning Fund Balance	178,659	155,414	163,090	144,103
Taxes	89,607	94,224	59,495	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	36,558	94,228	75,574	77,610
Charges for Goods and Services	350	9,868	8,720	10,621
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	94,224
Other Financing Sources	0	0	0	0
Transfers In	17,500	0	0	0
Total	\$322,674	\$353,734	\$306,879	\$326,558

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	155,514	163,090	236,926	110,503
Salaries and Wages	99,934	92,989	41,035	101,521
Personnel Benefits	25,192	24,526	9,939	23,671
Supplies	4,476	8,323	1,930	15,600
Other Services and Charges	7,172	26,100	1,129	46,837
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	30,386	38,706	15,919	28,426
Transfers Out	0	0	0	0
Total	\$322,674	\$353,734	\$306,879	\$326,558

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	2.54	1.56	1.63	1.63