



## NonDepartmental - Community Economic Revitalization 19981.291.

### Mission Statement

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Clallam County provides services as required by law or mandated by the public. Through effective management of personnel and other resources, the County strives to provide the basic facilities and programs which promote health, safety, and quality of life for its citizens.

### Function

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This fund was set up as a pass through account to receive money from a Community Trade and Economic Development grant to fund the Business Incubator.

### Goals

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1. Decide the fate of the Clallam County Business Incubator.
2. Close this fund and run the remaining accounts receivable and accounts payable transactions through the Opportunity Fund.

### Workload Indicators

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	2008 Actual	2009 Actual	6/30/10 Actual
Intergovernmental capital payments made	1	0	0
Business Incubator meetings attended	0	6	12

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	48,643	42,251	42,251	42,251
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

Total	\$48,643	\$42,251	\$42,251	\$42,251
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## Expenditures

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	42,251	42,251	42,251	0
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	6,392	0	0	42,251
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$48,643	\$42,251	\$42,251	\$42,251

## Staffing

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	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00