



## Community Development - Long Range Planning 00100.334.

### Mission Statement

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To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

### Function

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A key function is planning for, and achieving, effective solutions to manage growth and development responsive to local needs, consistent with applicable laws such as the state Growth Management and Shoreline Management Acts.

#### Community Involvement:

- Create and promote both opportunities for community involvement, and partnerships, in land use and natural resource planning.
- Support the Clallam County Planning Commission (nine member citizen board appointed by the Board of County Commissioners) that is charged with providing recommendations on updates to comprehensive land use plan, shoreline master program, development regulations, and other community related planning issues.
- Support the Clallam County Marine Resources Committee (MRC) appointed by the Board of County Commissioners to address marine and nearshore issues along the Strait of Juan de Fuca.
- Support the Carlsborg Citizen Advisory Council (CCAC - seven citizen members) appointed by the Board of County Commissioners to address land use and capital facility planning issues for the Carlsborg Urban Growth Area (UGA).
- Support citizen work groups, public forums, and other community opportunities. Provide input on development and update of comprehensive land use plan, shoreline master program, watershed plans, and other land use and watershed related plans and programs.
- Represent Clallam County on various work groups, committees, and other boards addressing a wide range of land use and natural resource related issues including, but not limited to:
  - Dungeness River Management Team
  - North Pacific Coast Marine Resources Committee
  - North Pacific Coast Lead Entity (Salmon Recovery & Habitat Restoration)
  - North Olympic Peninsula Lead Entity (Salmon Recovery & Habitat Restoration)
  - Lake Ozette Sockeye Steering Committee (Salmon Recovery & Habitat Restoration)
  - Strait Ecosystem Recovery Network
  - Lower Dungeness Restoration

#### Long Range and Growth Management Planning:

- Develop, update and implement the county Comprehensive Plan, Shoreline Master Program (SMP), and development regulations consistent with state law and responsive to community needs.

- Seek community involvement and partnerships in growth management.
- Coordinate growth and shoreline management efforts with landowners, cities, tribes, state and federal agencies, and other stakeholders.
- Process annual Comprehensive Plan and Zoning Map amendment applications.
- Process biannual Current Use Assessment applications for open space/timber tax reductions.
- Seek and manage grants to develop and implement growth management plans.

#### Watershed, Salmon Recovery, and Habitat Restoration Planning:

- Develop, update and implement various natural resource plans (e.g., watershed, salmon recovery, habitat restoration, floodplain management and others).
- Assist with the review and development of habitat and watershed restoration projects.
- Seek and manage grant funding to develop and implement plans and projects (e.g., habitat restoration, remove structures in floodplains, acquisition of important habitats for conservation, etc.) that benefit watershed health.
- Provide community outreach and coordination for issues such as marine debris and oil spill preparedness.
- Gather credible data to inventory and characterize watershed conditions.
- Assist in determining priorities for watershed and habitat restoration.
- Monitor the effectiveness of watershed and salmon recovery projects.
- Discover collaborative ways to improve shellfish harvest areas, protect and restore marine habitat, support salmon and bottom fish recovery, and examine resource management alternatives.

#### Geographic Information System (GIS)

- Develop and maintain geographic information (e.g., critical areas, zoning, parcels, etc.), and associated data as sole support for department and county functions.
- Provide useful geographic, regulatory, resource, and community information (e.g., maps, data reports) to the Permit Center, other departments, other agencies, and the public. A valuable resource and envy of other agencies.
- Provide technical assistance to other county departments and outside agencies on special projects consistent with department and county objectives.

## Goals

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1. Protect health and safety of county residents by fair administration of building, fire, and land use laws.
2. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
3. Preserve the civil and property rights of county citizens and landowners.
4. Encourage the involvement of citizens in the planning process.
5. Apply sound planning principles to balance accommodating growth with other community objectives.
6. Improve environmental quality for humans, fish and wildlife.
7. Restore habitat for salmon and other species.
8. Retain and enhance natural resource based industries important to the health of the local economy.

9. Plan for the efficient provision of public facilities and services to support current and future growth.

## Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Shoreline Master Program Update (hours)	2,139	1,994	1,224
Stormwater Management & Related (hours)	2,690	1,413	216
Extra Help (stormwater, shorelines) [hours]	297	997	161
Carlsborg Urban Growth Area (hours)	956	1,202	710
Current Use Assessments (hours)	85	246	96
Ag. Land Purchase of Development Rights(hours)		124	N/A
Clallam Marine Resource Committee (hours)	140	758	334
N. Pacific Coast Marine Resource Comm. (hours)	590	616 (26)	212.5
N. Olympic Lead Entity-Salmon Recovery (hours)		84	38
N. Pacific Coast Lead Entity-Salmon Rec. (hours)	952	812 (75)	314
Dung. River Floodplain-Acquire/Restore (hours)	453	489	419
Dung. River Dike Setback Project (hours)	313	395	82
Dung. River Estuarine Wetland Project (hours)		123	33
Lake Ozette Steering Committee (hours)		13	41
WRIA 18 Watershed Planning Support (hours)	180	230	96
WRIA 20 Watershed Planning Support (hours)	313	231	N/A
Straits Nearshore Project with CWI (hours)	N/A	N/A	81.5
Streamflow Gauging Program (hours)		296	134
Streamkeepers Program (hours)	1,691	1,312	N/A
Energy Conservation Grant Project (hours)	646	1,800	847
GIS, Maps, Permit System, & Data Support(hours)	1,532	2,232	727
911 Mapping & Tech. Support (hours)	143	126.5	129
Other Natural Resources Staff Related (hours)		464	193
Other Planning Staff Related (hours)		700	260
Permit Center Support		450	200

## Grant Funding Sources

1. Environmental Protection Agency (EPA) West Coast Estuaries Grant
2. Recreation and Conservation Office (RCO) Farmlands Preservation Account
3. Natural Resources Conservation Service (NRCS) FRPP
4. The Washington State Conservation Commission Farmlands Preservation Account
5. Department of Commerce (previously CTED) Biennium Grant for Carlsborg
6. Department of Ecology (DOE) Local Government Stormwater Grant
7. Department of Ecology (DOE) Environmental Assistance Program
8. Department of Ecology (DOE) Centennial Grant Courthouse Stormwater Retrofit

## Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget

Taxes	0	0	0	0
Licenses and Permits	57,125	21,700	800	1,500
Intergovernmental Revenues	202,293	391,717	551,209	716,102
Charges for Goods and Services	16,496	7,455	9,104	735
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	339	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	813,892	68,429	-16,579	353,939
Total	\$1,089,806	\$489,301	\$544,873	\$1,072,276

\* Reorganization some grants moved from Environmental Quality.

## Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	566,980	244,467	228,355	382,872
Personnel Benefits	184,752	76,831	65,441	114,229
Supplies	8,876	3,240	12,495	27,876
Other Services and Charges	326,372	115,373	233,516	547,299
Intergovernmental Services	0	0	0	0
Capital Outlays	0	46,357	0	0
Interfund Payments for Services	2,825	3,033	5,066	0
Transfers Out	0	0	0	0
Total	\$1,089,805	\$489,301	\$544,873	\$1,072,276

\* Reorganization some grants moved from Environmental Quality.

## Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	10.31	8.44	4.00	*6.00

\* Reorganization some staff moved from Environmental Quality.