



Law Library 11401.821.

Mission Statement

The Clallam County Law Library exists to serve the varied legal information needs of the residents of Clallam County; including the bench, the bar, local governments and the public. "Access to legal information is essential to the administration of justice and to the preservation of legal rights."
(WSBA Standards for County Law Libraries)

Function

As established by Washington State Law: "Each County with a population of eight thousand or more shall have a county law library..." (RCW 27.24.010).
RCW 27.24.067 states that: "the use of the county law library shall be free to the judges of the state, to state and county officials, and to members of the bar, and to such others as the board of trustees may by rule provide."

Goals

1. To paraphrase RCW 27.24.030, Powers of board, the ongoing goals to: make and enforce rules for their own procedure and for the government care and guidance of employees;
2. Employ a librarian and assistants and to prescribe their duties;
3. Purchase books, periodicals, and other property for the library;
4. Examine and approve for payment claims and demands payable out of the county law library fund.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Volunteer hours to assist with public access	253	301	112
Public hours contacts	482	436	195
Law Library key holders *	100	101	102

*Judges, county officials, and members of the Clallam County Bar Association are issued keys to the Law Library to facilitate access. In addition to the statutory mandate, the Law Library is opened to the public approximately 10 hours per week.

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Beginning Fund Balance	8,135	11,818	14,954	2,954
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	23,385	24,345	11,642	24,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	5	0	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$31,520	\$36,168	\$26,596	\$27,954

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	11,818	14,954	20,202	159
Salaries and Wages	6,319	8,352	2,890	6,528
Personnel Benefits	646	854	258	634
Supplies	10,652	9,696	1,398	18,245
Other Services and Charges	0	0	0	560
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,085	2,312	1,848	1,828
Transfers Out	0	0	0	0
Total	\$31,520	\$36,168	\$26,596	\$27,954

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	0.19	0.19	0.19	0.19