



Treasurer - Land Assessment
12241.231.

Mission Statement

The mission of the Clallam County Treasurer’s Office is to administer its duties in a manner that assures public confidence in its accuracy, productivity, and fairness.

Function

To fulfill the intent of RCW 36.33.120 through RCW 36.33.190, which is to maintain a fund into which to deposit the proceeds of an annual levy from which "to pay in full or in part, any assessment or installment of assessments of drainage improvement districts, diking improvement districts, or districts formed for the foregoing purposes, or assessments for road improvements, falling due against lands in the year when such lands are acquired by the county or while they are owned by the county, including lands acquired by the county for general purposes; also lands which have been acquired by the county by foreclosure of general taxes."

Goals

1. Pursuant to Chapter 36.33 RCW, the amount of the levy in any year for the county lands assessment fund shall not exceed the estimated amount needed over and above all moneys on hand in the fund, to pay the aggregate amount of such assessments falling due against the lands in the ensuing year; and in no event shall the levy exceed twelve and one-half cents per thousand dollars of assessed value upon all taxable property in the county.

Workload Indicators

| | 2010 Actual | 2011 Actual | 6/30/12 Actual |
|--|-------------|-------------|----------------|
| Number of county controlled parcels subject to assessments | 1,734 | 1,633 | 1,633 |

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

| | 2010 Actual | 2011 Actual | 6/30/12 Actual | 2013 Budget |
|--|-------------|-------------|----------------|-------------|
| | | | | |

| | | | | |
|--------------------------------|----------|----------|----------|----------|
| Beginning Fund Balance | 15,085 | 18,995 | 21,333 | 24,638 |
| Taxes | 9,974 | 9,682 | 5,210 | 10,051 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 0 | 0 | 0 | 0 |
| Charges for Goods and Services | 0 | 0 | 0 | 0 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 60 | 40 | 12 | 2 |
| Other Financing Sources | 890 | 725 | 250 | 600 |
| Transfers In | 0 | 0 | 0 | 0 |
| Total | \$26,009 | \$29,442 | \$26,805 | \$35,291 |

Expenditures

| | 2010 Actual | 2011 Actual | 6/30/12 Actual | 2013 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Ending Fund Balance | 18,995 | 21,333 | 19,457 | 27,291 |
| Salaries and Wages | 0 | 0 | 0 | 0 |
| Personnel Benefits | 0 | 0 | 0 | 0 |
| Supplies | 0 | 0 | 0 | 0 |
| Other Services and Charges | -1,212 | 8,109 | 7,348 | 8,000 |
| Intergovernmental Services | 8,226 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$26,009 | \$29,442 | \$26,805 | \$35,291 |

Staffing

| | 2010 Budget | 2011 Budget | 2012 Budget | 2013 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 0.00 | 0.00 | 0.00 | 0.00 |