



## Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

### Mission Statement

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To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

### Function

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To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

### Goals

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1. To manage a control program to eradicate Eurasian Water milfoil from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil from Lake Sutherland while compiling with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

### Workload Indicators

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	2010 Actual	2011 Actual	6/30/12 Actual
Shoreline surveyed to 22 feet	20 miles	20 miles	5
Focus pull days	19	19	3
Lake-wide pull days	2	2	0
Number of volunteers/volunteer hours	40/494	40/494	10/64
Plants removed	539	539	68

### Grant Funding Sources

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This fund receives no grant revenue.

### Revenues

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	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Beginning Fund Balance	37,199	33,640	38,937	42,606

Taxes	19,010	18,885	10,698	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	18,886
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$56,209	\$52,525	\$49,635	\$61,492

## Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	33,640	38,937	40,488	47,100
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	1,716	270	3	1,850
Other Services and Charges	2,228	3,583	0	11,483
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	1,125	9,735	9,144	1,059
Transfers Out	17,500	0	0	0
Total	\$56,209	\$52,525	\$49,635	\$61,492

## Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

\* 0.10 FTE in this fund is recorded in the Noxious Weed Control staffing.