



Sheriff - Jail Medical 00100.816.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide adequate community standard of medical care in a cost effective and efficient manner.

Goals

1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Maintain and increase medical staffing levels.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Sick calls performed	423	570	500
14-day medical assessments/physicals		822	326
Medical intake screenings	3,726	2,109	1,625
Hospital visits and admissions	40	12	24
Local provider visits	24	11	6

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	62,484	64,914	38,381	0
Charges for Goods and Services	16,794	18,675	8,785	92,550
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	365,828	326,790	172,808	405,146
Total	\$445,106	\$410,379	\$219,974	\$497,696

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	129,705	135,822	64,049	140,635
Personnel Benefits	36,848	37,154	16,593	37,561
Supplies	51,720	33,541	9,199	70,270
Other Services and Charges	226,833	203,862	130,133	249,230
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$445,106	\$410,379	\$219,974	\$497,696

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	1.75	1.75	1.75	1.75