



NonDepartmental - Indigent Defense 00100.831.

Mission Statement

Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

Function

Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

Goals

1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

Workload Indicators*

| Cases assigned excluding conflict counsel: | 2010 Actual | 2011 Actual | 6/30/12 Actual |
|--|-------------|-------------|----------------|
| Superior Court Adult Felonies New Cases | 468 | 411 | 195 |
| Superior Court Adult Felonies Probation Violations | | 141 | 68 |
| District Court Adult and Gross Misdemeanors New Cases | 478 | 621 | 410 |
| District Court Adult and Gross Misdemeanors Probation Violations | | 205 | 111 |
| Juvenile Court Offender New Cases | 243 | 236 | 120 |
| Juvenile Court Offender Probation Violations | | 299 | 157 |

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

| | 2010 Actual | 2011 Actual | 6/30/12 Actual | 2013 Budget |
|--|-------------|-------------|----------------|-------------|
| | | | | |

| | | | | |
|--------------------------------|-----------|-----------|-----------|-----------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 71,716 | 36,479 | 36,479 | 65,000 |
| Charges for Goods and Services | 0 | 0 | 0 | 0 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 0 | 0 | 0 | 0 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 835,221 | 854,538 | 614,476 | 819,301 |
| Total | \$906,937 | \$891,017 | \$650,955 | \$884,301 |

Expenditures*

| | 2010 Actual | 2011 Actual | 6/30/12 Actual | 2013 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages | 0 | 0 | 0 | 0 |
| Personnel Benefits | 0 | 0 | 0 | 0 |
| Supplies | 69,637 | 71,716 | 36,479 | 65,000 |
| Other Services and Charges | 840,000 | 819,301 | 614,476 | 819,301 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$909,637 | \$891,017 | \$650,955 | \$884,301 |

Staffing

| | 2010 Budget | 2011 Budget | 2012 Budget | 2013 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 0.00 | 0.00 | 0.00 | 0.00 |

*This budget was created for 2011; prior to that it was a division of the NonDepartmental budget (00100.291.).