



Human Resources- Workers Compensation 50501.461

Mission Statement

Clallam County as a self-insured workers compensation employer, protects the rights of employees by ensuring the proper delivery of benefits to employees who suffer work related injury or illness by promoting compliance with the law.

Function

Administer the County's self-insured workers compensation program, participate in the Washington Counties Risk Pool, insurance procurement, safety and health programs, loss control, claims handling, accident investigation, adjusting services, and countywide employee orientation and training. This division is funded through Workers Compensation and Risk Management internal service funds.

Goals

1. Meet or exceed all statutory requirements for the self-insured workers compensation program.
2. Ensure that all injured workers are returned to work as soon as possible.
3. File required Labor and Industry reports in a timely manner.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Workers comp claims open and managed	35	21	19
Medical only claims	23	9	10
Time-Loss claims	12	12	9
Litigated disputes	7	7	5

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	419,059	78,427	398,210	39,827
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	411,074	1,180,188	450,602	807,563
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$830,133	\$1,258,615	\$848,812	\$847,390

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	78,427	398,210	552,202	40,576
Salaries and Wages	0	0	0	0
Personnel Benefits	-11,757	0	0	0
Supplies	1,005	18,121	2,749	20,620
Other Services and Charges	720,244	795,275	293,861	691,177
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	42,214	47,009	0	45,017
Transfers Out	0	0	0	50,000
Total	\$830,133	\$1,258,615	\$848,812	\$847,390

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00