



Sheriff - Honor Guard 11002.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The Sheriff's Office Honor Guard participates in memorial services for fallen Peace Officers throughout Washington State. This fund collects revenue and pays expenditures for the costs associated with travel per diem and overtime costs.

Goals

1. To maintain an Honor Guard unit to represent Clallam County at fallen Peace Officer memorial services.
2. To fund per diem and overtime expenses of the Honor Guard from citizen donations.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Services and events attended	5	2	1

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Beginning Fund Balance	3,842	3,842	3,820	3,820
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	500

Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$3,842	\$3,842	\$3,820	\$4,320

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	3,842	3,820	3,820	370
Salaries and Wages	0	0	0	2,800
Personnel Benefits	0	0	0	400
Supplies	0	22	0	250
Other Services and Charges	0	0	0	500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$3,842	\$3,842	\$3,820	\$4,320

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00