Mission Statement

To render impartial and objective decisions on land use and shoreline permit applications based upon the facts presented and the law. To conduct hearings on non-legislative matters as assigned by the Clallam county Board of Commissioners pursuant to Clallam County Home Rule Charter Article V, Section 5.25.

Function

- Conduct fair, impartial and objective quasi-judicial proceedings.
- Issue written findings of fact, conclusions of law and decisions on matters before the Hearing Examiner.

Goals

- 1. Conduct fair, impartial, objective quasi-judicial proceedings in the arena of land use and shoreline matters or such other non-legislative hearings as assigned.
- 2. Render timely, impartial and objective decisions in quasi-judicial matters.

Workload Indicators

| | 2008 Actual | 2009 Actual | 6/30/10 Actual |
|---|-------------|-------------|----------------|
| Hearings conducted and decisions rendered | 28 | 27 | 10* |
| Clarification orders | 1 | 3 | |
| Reconsideration decisions | 2 | 3 | 1 |

^{*}One application withdrawn after public hearing

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

| | 2008 Actual | 2009 Actual | 6/30/10 Actual | 2011 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 0 | 0 | 0 | 0 |
| Charges for Goods and Services | 0 | 0 | 0 | 0 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |

| Miscellaneous Revenues | 0 | 0 | 0 | 0 |
|-------------------------|----------|----------|----------|----------|
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 63,877 | 70,017 | 33,948 | 72,466 |
| Total | \$63,877 | \$70,017 | \$33,948 | \$72,466 |

Expenditures

| | 2008 Actual | 2009 Actual | 6/30/10 Actual | 2011 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages | 49,596 | 54,948 | 26,990 | 56,700 |
| Personnel Benefits | 12,824 | 13,544 | 6,453 | 13,891 |
| Supplies | 43 | 20 | 0 | 75 |
| Other Services and Charges | 1,414 | 1,505 | 505 | 1,800 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$63,877 | \$70,017 | \$33,948 | \$72,466 |

Staffing

| | 2008 Budget | 2009 Budget | 2010 Budget | 2011 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 0.50 | 0.50 | 0.50 | 0.50 |