



Hearing Examiner 00100.361.

Mission Statement

To render impartial and objective decisions on land use and shoreline permit applications based upon the facts presented and the law. To conduct hearings on non-legislative matters as assigned by the Clallam county Board of Commissioners pursuant to Clallam County Home Rule Charter Article V, Section 5.25.

Function

- Conduct fair, impartial and objective quasi-judicial proceedings.
- Issue written findings of fact, conclusions of law and decisions on matters before the Hearing Examiner.

Goals

1. Conduct fair, impartial, objective quasi-judicial proceedings in the arena of land use and shoreline matters or such other non-legislative hearings as assigned.
2. Render timely, impartial and objective decisions in quasi-judicial matters.

Workload Indicators

| | 2010 Actual | 2011 Actual | 6/30/12 Actual |
|---|-------------|-------------|----------------|
| Hearings conducted and decisions rendered | 27* | 12 | 8 |
| Clarification orders | 0 | 0 | 0 |
| Reconsideration decisions | 1 | 0 | 0 |

*One application withdrawn after public hearing

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

| | 2010 Actual | 2011 Actual | 6/30/12 Actual | 2013 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 817 | 0 | 0 | 0 |
| Charges for Goods and Services | 0 | 0 | 0 | 0 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |

| | | | | |
|-------------------------|----------|----------|----------|----------|
| Miscellaneous Revenues | 0 | 0 | 0 | 0 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 68,294 | 72,460 | 36,729 | 77,812 |
| Total | \$69,111 | \$72,460 | \$36,729 | \$77,812 |

Expenditures

| | 2010 Actual | 2011 Actual | 6/30/12 Actual | 2013 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages | 54,580 | 56,774 | 27,865 | 56,960 |
| Personnel Benefits | 12,790 | 13,629 | 8,864 | 18,977 |
| Supplies | 0 | 0 | 0 | 75 |
| Other Services and Charges | 1,741 | 2,057 | 0 | 1,800 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$69,111 | \$72,460 | \$36,729 | \$77,812 |

Staffing

| | 2010 Budget | 2011 Budget | 2012 Budget | 2013 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 0.50 | 0.50 | 0.50 | 0.50 |