



Health and Human Services - Environmental Health 00100.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

- **Community Involvement:** Actively involved in the watershed plan implementation and water resources/ground and surface water protection.
- **Monitoring Public Health Threats:** A monitoring and reporting process is maintained to identify emerging threats to the public's health. Investigation and control procedures are in place and actions documented. Compliance with regulations is sought through education, information, investigation, permit/license conditions, and appropriate enforcement actions. This includes inspections of food service establishments, on-site septic systems, water recreation area, solid and hazardous waste monitoring. Environmental Health provides water system and water laboratory services to further this mandate.
- **Program Planning and Evaluation:** Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Goals

1. Ensure safe food, water, and environmental factors to protect public health
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to coordinate land-development actions with the Clallam County Department of Community Development.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
On-site Permits	318	242	119
On-site Site Registrations	340	216	100
Septics 101 Classes: # classes/# participants	12/246	12/277	11/601
Water Samples Processed (bacteria)	1,603	1,599	686
Water Samples Processed (nitrate)	164	161	60
Water Samples Processed (fecal)	853	433	276
Food Service Permits Issued (Permanent)	420	401	455
Food Service Permits Issued (Temporary)	184	219	130

Solid Waste Inspections	37	34	27
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Grant Funding Sources

1. Department of Ecology (State)
2. Department of Health (State)
3. Environmental Protection Agency (Federal)

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	477,861	461,917	100,399	440,831
Charges for Goods and Services	451,007	423,390	218,665	433,500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	5,695	675	3,985	100
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	291,997	256,963	231,243	344,434
Total	\$1,226,560	\$1,142,945	\$554,292	\$1,218,865

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	593,857	668,822	321,169	650,972
Personnel Benefits	202,136	229,229	107,513	234,361
Supplies	33,513	29,248	9,693	26,650
Other Services and Charges	287,567	171,141	67,774	227,440
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	109,487	44,505	48,143	79,442
Transfers Out	0	0	0	0
Total	\$1,226,560	\$1,142,945	\$554,292	\$1,218,865

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	12.73	13.23	12.61	12.43