



Health and Human Services - Environmental Health 00100.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

- **Community Involvement:** Actively involved in the watershed plan implementation and water resources/ground and surface water protection.
- **Monitoring Public Health Threats:** A monitoring and reporting process is maintained to identify emerging threats to the public's health. Investigation and control procedures are in place and actions documented. Compliance with regulations is sought through education, information, investigation, permit/license conditions, and appropriate enforcement actions. This includes inspections of food service establishments, on-site septic systems, water recreation area, solid and hazardous waste monitoring. Environmental Health provides water system and water laboratory services to further this mandate.
- **Program Planning and Evaluation:** Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Goals

1. Ensure safe food, water, and environmental factors to protect public health.
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to coordinate land-development actions with the Clallam County Department of Community Development.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
On-site Permits	211	234	114
On-site Site Registrations	182	222	101
Septics 101 Classes: # classes/# participants	13/764	6/220	0
Water Samples Processed (bacteria)	1,484	1,538	718
Water Samples Processed (nitrate)	151	194	73
Water Samples Processed (fecal)	542	881	267
Food Service Permits Issued (Permanent)	426	475	477
Food Service Permits Issued (Temporary)	252	229	140

Solid Waste Inspections	43	43	25
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Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	326,320	452,721	185,232	589,324
Charges for Goods and Services	399,292	382,626	251,394	449,701
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	4,646	354	143	100
Other Financing Sources	0	0	0	0
Transfers In	1,000	0	0	0
General Tax Support	466,466	246,148	25,945	238,967
Total	\$1,197,724	\$1,081,849	\$462,714	\$1,278,092

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	644,809	614,587	300,673	634,038
Personnel Benefits	212,926	208,515	90,273	203,558
Supplies	19,738	26,950	13,853	25,401
Other Services and Charges	196,119	156,897	46,956	415,095
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0		0
Interfund Payments for Services	124,132	74,900	10,959	0
Transfers Out	0	0	0	0
Total	\$1,197,724	\$1,081,849	\$462,714	\$1,278,092

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	12.61	12.43	12.45	12.40