



District Court I 00100.871.

Mission Statement

Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin

Goals

1. Provide individual attention, prompt and efficient resolution of disputes, infractions, and criminal cases to instill public trust and confidence that the court is fair, effective, and efficiently using the public's resources.
2. Comply with legal time standards as adopted by the Washington State Supreme Court.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. Maintain and preserve court records of all relevant actions in accordance with rule and law.
5. Provide professional, consistent and individualized service to the public.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Infractions	9,434	8,158	4,097
Driving Under the Influence	344	303	131
Criminal Traffic	989	797	311
Criminal Misdemeanors	1,191	1,156	573
Civil Suit	936	573	306
Small Claims	239	239	89
Civil Anti-Harassment Orders	158	128	60
Hearings Held	19,367	17,235	7,920
Caseload Total	13,291	11,354	5,567

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	164,704	140,430	95,373	210,500
Charges for Goods and Services	103,809	150,733	65,187	141,486
Fines and Forfeits	561,389	534,840	252,053	589,750
Miscellaneous Revenues	7,541	1,958	321	1,901
Other Financing Sources	9,239	0	0	0
Transfers In	0	0	0	0
General Tax Support	-125,143	-51,182	-32,292	-174,460
Total	\$721,539	\$776,779	\$380,642	\$769,177

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	523,456	568,649	277,119	561,537
Personnel Benefits	156,271	168,301	81,555	158,740
Supplies	4,926	5,677	3,628	6,250
Other Services and Charges	27,661	34,147	17,994	42,650
Intergovernmental Services	0	0	0	0
Capital Outlays	9,225	0	0	0
Interfund Payments for Services	0	5	346	0
Transfers Out	0	0	0	0
Total	\$721,539	\$776,779	\$380,642	\$769,177

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalent	9.06	9.06	9.06	8.13